

APPENDIX

(IX)



IMIRC College of Law (Autonomous)

ANNUAL BUDGET ESTIMATES FOR THE YEAR 2026 – 27

(For Consideration and Approval of the Governing Body)

Format recommended by the Finance Committee under Item No. 01 / Meeting dated 05.10.2026, for placing before the Governing Body under Agenda Item No. 03.

S.No.	Head of Account	Next Year Proposed (₹)
1	Fee	4,14,05,000.00
2	Examination Fees	32,40,000.00
4	Hostel & Mess Receipts	NA
5	Grants-in-aid (UGC / State Government)	NA
6	Interest on Investments / Bank Deposits	5,09,717.00
7	Donations & Endowments	NA
8	Miscellaneous Income	0.0
	Total Income (A)	4,51,54,717.00
1	Salaries – Teaching Staff	1,23,84,000.00
2	Salaries – Non-Teaching Staff	25,20,000.00
4	Library Books & Journals	10,00,000.00
5	Laboratory Equipment & Consumables	5,00,000.00
6	Building Maintenance & Repairs	1,50,00,000.00
7	Furniture & Fixtures	30,00,000.00
8	Electricity & Water Charges	300,000.00
9	Scholarships & Fee Concessions	850,000.00
10	Examination Expenses	32,40,000.00
11	Administrative & Office Expenses	5,00,000.00
12	Sports & Extra-Curricular Activities	5,00,000.00
13	Seminars, Conferences & Faculty Development	8,00,000.00
14	Capital Expenditure (Infrastructure/Equipment)	3,00,000.00
15	Contingencies & Miscellaneous Expenditure	10,00,000.00
	Total Expenditure (B)	4,08,94,000.00
	Opening Balance	
	Total Income (A)	4,51,54,717.00
	Total Expenditure (B)	4,08,94,000.00
	Surplus / (Deficit) [A – B]	42,60,717.00
	Closing Balance	

AS

W

G

Amulkar

Ln

Kel
Dr. Rajendra Singh Tomar
(Chairman G.B. Committee)



Remarks / Justification for Major Variations

Resolution of the Governing Body

Resolved that the Annual Budget Estimates for the year 2026–27 as recommended by the Finance Committee, showing total income of ₹4,51,54,717.00 , total expenditure of ₹4,08,94,000.00, and a resultant surplus/(deficit) of ₹4260717.00, be and are hereby approved.

<u>Prepared by</u> (Finance Officer)	<u>Recommended by</u> (Chairman, Finance Committee / Principal)	<u>Approved by</u> (Governing Body — Date & Seal)
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AS
Aradhana Singh

W
Upasana Singh

KSJ
Dr Rajendra Singh Tomar
(Chairman C.A Committee)

G
(Chairman Sharma)

Dr. Anurag Sharma

